

OFFICER REPORT TO LOCAL COMMITTEE (EPSOM AND EWELL)

CAPITAL AND MAINTENANCE PROJECTS PROGRESS REPORT

14 September 2009

KEY ISSUE

To update the Local Committee regarding Capital and Maintenance Works programmed for 2009/10.

SUMMARY

On 13 July 2009 the Local Committee agreed a programme of work for the 2009/10 financial year funded from the Integrated Transport Budget and Local Allocation. The attached report sets out progress achieved to date. It also sets out the maintenance works that have been completed to date in 2009/10.

OFFICER RECOMMENDATIONS

The Local Committee (Epsom and Ewell) is asked to note the report for information.

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EPSOM AND EWELL CAPITAL PROJECTS PROGRESS

INTEGRATED TRANSPORT SCHEMES			
Project	Progress		
Epsom Town Centre – Accessibility and junction improvements	 A change to the Spread Eagle phasing has been carried out and is being monitored. Louvres were added to some signal heads in November 2008 to reduce possibility of red light violation. This continues to be monitored. A review of the most recent changes will be carried out between officers and the divisional Member. Further feasibility work will be postponed pending the outcome of Plan E consultations. West Street / Station Approach junction improvement – Works to the junction of West Street and Station Approach are expected to begin September 2009 subject to receipt of the necessary 106 funding. Congestion monitoring is being planned in conjunction with E&E Borough. This will also involve updating the Paramix traffic model of the Town Centre which will be used to test options developed for the Town Centre Area Action Plan being prepared by Epsom and Ewell Borough Council. Improved pedestrian facilities provided in Hook Rd as part of the major maintenance scheme. Controlled pedestrian route across the on slip to East Street awaiting funding opportunities. 		

	South St / Ashley Avenue controlled pedestrian facility Progression of the scheme identified by a feasibility initiative last year will be subject to the outcome of the Plan E consultation and resources becoming available.
Cycle Strategy Scheme	A shared use cycle facility in Station Approach between West Street and Epsom Station was originally to be included in the design of the junction improvement scheme at West Street / Station Approach. Due to the cost of the signal junction, provision of the cycle path will be dependent upon funding from the proposed Epsom Station Redevelopment.
Ruxley Lane alley to Scotts Farm Road	Deed of dedication of land completed. Insufficient funds available to implement. Scheme on hold until funding has been identified.
Downs Road Traffic Calming Scheme	Scheme substantially complete and being monitored. Some remedial works identified following safety audit stage 3.
B280 – Route Study Christ Church Road	Feasibility complete. Maintenance measures identified are to be added to West St/Christ Church Road developer (West Park) funded scheme. Working group meeting held April 2009 and measures identified to be progressed.
Speed Management – Vehicle Activated Signing to support Police Enforcement	Ruxley Lane safety camera installed.
	Planned for 2009/10 2 VAS in Church Street, Epsom proposed. 1 VAS in Hook Road 1 VAS in Wells Road 1 VAS in Longdown Lane South Safety camera in Dorking Road subject to funding
General Interchange Improvements and TfL bus stop improvements.	TfL funding for bus stops in Epsom and Ewell unlikely for 2009/10 due to TfL funding limitations.

Measures associated with Kiln Lane Link.	 Mitigating measures have been identified that could be introduced as a consequence of the Kiln Lane scheme being deferred until 2016. Currently proposed schemes are: Stones Road Tunnel – detailed design being completed by SCC Bridge Group. Works planned to start 2009/10. Access improvements to Blenheim Road Recycling Centre – feasibility completed with SITA. Consultation with local businesses completed February 09. Response was disappointing. Further progress to be determined in collaboration with Surrey Waste Management.
Waiting Restriction Review	Consultation and implementation of Phase 4 of the waiting restriction review planned for 2009/10. A further list of waiting restriction amendments is currently being prepared in readiness for implementation during 2010/11. It is hoped to present the list to the Local Committee when it next meets in December 2009.
Watersedge accessibility improvements	Dropped kerbs with tactile paving and parking enhancements scheme due to commence October 09
MEMBER	FUNDED SCHEMES
Chalk Lane – waiting restrictions and property protection	Available budget £20k – further consultation with residents
measures	complete. Safety audit and parking restriction issues to resolve.
Rosebank – parking scheme	Feasibility complete. Consultation with residents complete –
VAS (see also Speed management)	awaiting confirmation of funding.
VAS (see also Speed management)	2 VAS in Church Street, Epsom proposed. 1 VAS in Hook Road
	1 VAS IN HOOK ROad 1 VAS in Wells Road
	1 VAS in Wells Road 1 VAS in Longdown Lane South

EPSOM AND EWELL MAINTENANCE PROJECTS PROGRESS

2009/10 MAJOR MAINTENANCE SCHEMES		
Project	Progress	
A232 Cheam Road; from Ewell By Pass to Conaways Close Plus Northey Avenue Roundabout	Surfacing completed anti skid dressing awaited	
A232 Cheam Road roundabout j/w Northey Ave	Completed	
A240 Kingston Road; south east bound carriageway form Firswood Avenue to Beggars Hill Roundabout approach.	Surfacing completed anti skid dressing awaited	
A240 northbound approach to Bradford Drive junction	Surfacing completed anti skid dressing awaited	

2009/10 MICRO ASPHALT SCHEMES CARRIAGEWAYS	
Project	Progress
Manor Green (second section)	Completed
Highfield Drive	Completed

2009/10 CARRIAGEWAY LOCAL STRUCTURAL REPAIRS		
Project	Progress	
Freshmount Gardens; junction with Christ Church Mount	Programmed for October 2009	
Woodcote Green Road; Chalk Lane to Woodcote Side	Programmed for October 2009	
Christ Church Road; junction with Stew Ponds car park	Programmed for October 2009	

2009/10 FOOTWAY SCHEMES		
Location	Extents	Progress
Ewell Court Avenue; slurry seal overlay	A240 to Lakehurst Road	Programmed for Sept 09
Eastcroft Road; take up slabs and lay		Programmed for Oct 09
asphalt	Station Avenue to Green Lanes	